



**DPW - SOLID WASTE
CITISTAT
REPORTING PERIOD: May 17, 2003 through May 30, 2003**

Bureau Head: Joseph Kolodziejski
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith
Division Chief (Environmental Services): Mark Wick
Division Chief (Education and Enforcement): S. Dale Thompson

MBE/WBE EXPENDITURES

CURRENTLY AVAILABLE 05/15/03- 05/31/03						YEAR-TO-DATE				
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$4,180,225.00	\$710,639.00	17.0%	\$125,407.00	3.0%	\$6,113,075.00	\$994,039.00	16.3%	\$174,860.75	2.9%
Direct Payment orders	\$14,687.75	\$957.72	6.5%	\$880.66	6.0%	\$2,455,292.96	\$148,333.40	6.0%	\$31,325.79	1.3%
Purchase orders	\$40,800.00	\$0.00	0.0%	\$0.00	0.0%	\$2,213,467.60	\$120,000.00	5.4%	\$0.00	0.0%
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!		\$0.00	#DIV/0!	\$0.00	#DIV/0!
Total	\$4,235,712.75	\$711,596.72	16.8%	\$126,287.66	3.0%	\$10,781,835.56	\$1,262,372.40	11.7%	\$206,186.54	1.9%

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	4/5/-4/18	4/19-5/2	5/3-5/16	5/17-5/30	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	3,012.0	3,610.7	4,441.9	4,350.0	-2.1%	2,480.7	777.8	18,658.1	178,609.5	72
Administration	34.0	9.0	9.5	10.5	10.5%	38.0	0.0	133.1	2,696.5	71
Collections [Routine Services]	1,332.0	2,010.5	2,706.1	2,439.0	-9.9%	1,190.7	179.5	11,482.6	85,729.7	72
Collections [Special Services]	1,486.5	1,216.0	1,464.0	1,619.0	10.6%	1,097.9	113.0	6,135.5	79,045.7	72
Environmental Services	140.5	337.0	232.5	273.5	17.6%	101.8	0.0	1,026.5	7,326.6	72
Education & Enforcement	19.0	38.2	29.8	8.0	-73.2%	34.9	0.0	204.5	2,511.5	72
UNSCHEDULED LEAVE (DAYS)	301.8	222.4	252.3	254.6	0.9%	233.7	129.0	394.9	16,823.0	72
Administration	4.0	2.0	3.0	3.5	16.7%	5.8	0.0	27.5	417.3	72
Collections [Routine Services]	150.0	144.0	142.0	168.5	18.7%	129.5	64.0	261.0	9,327.5	72
Collections [Special Services]	119.1	68.2	89.8	72.1	-19.7%	84.4	32.5	195.4	6,079.9	72
Environmental Services	9.0	4.0	4.0	7.5	87.5%	7.0	1.0	26.0	503.1	72
Education & Enforcement	19.7	4.2	13.5	3.0	-77.8%	6.9	0.0	25.5	496.4	72
DISABILITY (DAYS)	148.5	147.0	116.0	109.5	-5.6%	204.3	54.5	372.0	14,712.0	72
Administration	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	5.0	5.0	72
Collections [Routine Services]	81.5	89.0	62.0	59.5	-4.0%	111.7	20.5	240.0	8,040.3	72
Collections [Special Services]	46.5	46.0	49.0	50.0	2.0%	73.8	15.0	193.0	5,316.6	72
Environmental Services	20.5	12.0	5.0	0.0	-100.0%	14.3	0.0	40.5	1,029.0	72
Education & Enforcement	0.0	0.0	0.0	0.0	0.0%	4.5	0.0	27.0	326.5	72
LIGHT DUTY (DAYS)	266.0	288.0	258.0	255.0	-1.2%	199.2	98.0	325.5	14,345.9	72
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	72
Collections [Routine Services]	190.0	206.0	196.0	193.0	-1.5%	141.3	48.0	227.0	10,175.5	72
Collections [Special Services]	49.0	48.0	26.0	36.0	38.5%	39.1	4.0	142.5	2,815.5	72
Environmental Services	18.0	24.0	26.0	17.0	-34.6%	10.2	0.0	43.6	721.9	71
Education & Enforcement	9.0	10.0	10.0	9.0	-10.0%	7.2	0.0	26.0	477.0	66



EMPLOYEE LEAVE SUMMARY **BUREAU OF SOLID WASTE**

REPORTING PERIOD: May 17, 2003 through May 30, 2003

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	189	3.0	1.0	0.0	1.0	0.0	0.0	0.0	3.5	1.5	8.5	15.5	1.0	35.0
Collections [Routine Services]	530	5,300	185.0	91.0	0.0	25.5	52.0	59.5	29.0	213.5	44.0	8.0	0.0	42.0	749.5
Collections [Special Services]	396	3,564	56.0	33.0	0.0	21.0	18.1	50.0	12.0	140.3	33.8	7.0	5.0	21.0	397.2
Environmental Services	44	396	5.0	7.5	0.0	9.0	9.0	0.0	0.0	33.3	5.3	1.1	0.0	9.0	79.2
Education & Enforcement	30	270	10.0	4.0	0.0	2.0	0.0	0.0	1.1	13.0	6.0	7.1	29.0	1.5	73.7
Total	1,021	9,719	259.0	136.5	0.0	58.5	79.1	109.5	42.1	403.6	90.6	31.7	49.5	74.5	1334.6

REPORTING PERIOD: May 3, 2003, through May 16, 2003

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	210	1.5	1.0	0.0	2.0	0.0	0.0	0.0	1.0	0.0	13.5	16.0	0.0	35.0
Collections [Routine Services]	533	5,863	189.0	69.0	0.0	17.0	56.0	62.0	28.0	222.5	61.5	8.0	0.0	15.0	728.0
Collections [Special Services]	401	4,010	120.5	42.0	0.0	12.0	35.8	50.0	27.0	178.0	26.1	5.0	0.0	13.0	509.4
Environmental Services	44	440	4.3	4.0	0.0	7.0	0.0	5.0	1.0	40.8	5.1	1.4	0.0	10.0	78.6
Education & Enforcement	30	300	11.5	13.3	0.0	5.0	0.0	0.0	2.0	17.0	0.2	5.2	39.0	0.0	93.2
Total	1,029	10,823	326.8	129.3	0.0	43.0	91.8	117.0	58.0	459.3	92.9	33.1	55.0	38.0	1444.2

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	(10.0%)	100.0%	-	-	(50.0%)	-	-	-	250.0%		(37.0%)	(3.1%)		-
Collections [Routine Services]	(0.6%)	(9.6%)	(2.1%)	31.9%	-	50.0%	(7.1%)	(4.0%)	3.6%	(4.0%)	(28.5%)	-	-	180.0%	3.0%
Collections [Special Services]	(1.2%)	(11.1%)	(53.5%)	(21.4%)	-	75.0%	(49.4%)	-	(55.6%)	(21.2%)	29.5%	40.0%		61.5%	(22.0%)
Environmental Services	-	(10.0%)	16.3%	87.5%	-	28.6%		(100.0%)	(100.0%)	(18.4%)	3.9%	(21.4%)	-	(10.0%)	0.8%
Education & Enforcement	-	(10.0%)	(13.0%)	(69.9%)	-	(60.0%)	-	-	(45.0%)	(23.5%)	2900.0%	36.5%	(25.6%)		(20.9%)
Total	(0.8%)	(10.2%)	(20.7%)	5.6%	-	36.0%	(13.8%)	(6.4%)	(27.4%)	(12.1%)	(2.5%)	(4.2%)	(10.0%)	96.1%	(7.6%)



CITISTAT
DISCIPLINARY ACTION
 REPORTING PERIOD: May 17, 2003 through May 30, 2003

ATTENDANCE -RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	4/5-4/18	4/19-5/2	5/3-5/16	5/17-5/30		FY2002	FY2003	%CHANGE		
VERBAL	4	0	0	2		27	11	-59.3%	39	50
SUPERVISORS	1				0.0%	2	1	-50.0%	4	47
FRONT-LINE	3			2		25	10	-60.0%	35	48
WRITTEN	13	3	11	12	9.1%	200	215	7.5%	412	50
SUPERVISORS	-	1	-	-	0.0%	1	7	600.0%	8	50
FRONT-LINE	13	2	11	12	9.1%	199	208	4.5%	404	50
SUSPENSIONS	3	3	0	5		70	56	-20.0%	130	50
SUPERVISORS	-	-	-	-	0.0%	-	1		1	50
FRONT-LINE	3	3	-	5		70	55	-21.4%	129	50

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	4/5-4/18	4/19-5/2	5/3-5/16	5/17-5/30		FY2002	FY2003	% CHANGE		
VERBAL	1	2	1	3	200.0%	14	28	100.0%	30	50
SUPERVISORS	-	-	-	-	0.0%	2	9	350.0%	11	49
FRONT-LINE	1	2	1	3	200.0%	12	19	58.3%	22	50
WRITTEN	18	21	14	10	-28.6%	197	202	2.5%	324	50
SUPERVISORS	-	2	1		-100.0%	9	26	188.9%	29	48
FRONT-LINE	18	19	13	10	-23.1%	188	176	-6.4%	295	50
SUSPENSIONS	23	9	14	4	-71.4%	190	176	-7.4%	290	50
SUPERVISORS	1	2	-	-	0.0%	9	7	-22.2%	14	49
FRONT-LINE	22	7	14	4	-71.4%	181	169	-6.6%	276	50



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: May 17, 2003 through May 30, 2003

MIXED REFUSE COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	NADOLNY	34	12	10	5	8	5	8	546.75	16.08	7.59	48.00	1.41	20	20
12	MITCHELL	29	11	8	2	8	2	11	402.46	13.88	7.21	145.00	5.00	20	20
13	ELLIS	29	12	11	3	9	2	10	421.63	14.54	7.56	56.50	1.95	13	13
14	MCKEEVER	40	14	10	5	9	4	4	611.62	15.29	7.35	89.00	2.23	11	11
15	LOMAX	40	14	11	4	8	3	1	574.96	14.37	7.91	100.50	2.51	23	23
21	BASILIO	26	12	12	0	12	0	1	282.24	10.86	6.71	19.00	0.73	5	5
22	TOWNES	36	13	12	3	11	3	0	454.08	12.61	7.53	115.50	3.21	24	24
23	LINDSEY	42	14	14	5	11	5	11	529.82	12.61	7.98	164.50	3.92	12	12
24	BULLARD	40	16	13	5	9	5	2	546.12	13.65	7.00	72.00	1.80	12	12
25	WESTON	35	12	6	5	6	5	6	477.92	13.65	6.65	39.50	1.13	22	22
31	EMMONS	33	12	10	3	8	3	2	365.92	11.09	7.08	53.50	1.62	3	3
32	BROWN	33	12	8	4	7	4	0	375.63	11.38	6.70	69.50	2.11	6	6
33	STEELE	33	12	10	1	8	1	0	389.23	11.79	6.30	46.50	1.41	5	5
34	JENKINS	33	12	7	4	5	4	1	435.68	13.20	7.05	98.50	2.98	9	9
35	COKING	38	14	13	4	9	4	9	518.24	13.64	6.38	28.50	0.75	7	7
36	THORNTON	42	16	13	3	13	2	2	507.35	12.08	5.36	15.00	0.36	14	14
41	MABLE	33	12	7	5	6	5	6	318.93	9.66	6.92	41.00	1.24	11	11
42	BRADSHAW	22	10	5	7	5	7	2	240.00	10.91	6.97	12.00	0.55	4	4
43	SHORT	27	11	7	3	6	3	4	341.09	12.63	7.54	16.50	0.61	17	17
44	DORSEY	44	16	8	7	8	5	3	450.94	10.25	6.84	63.50	1.44	18	18
45	GREBOS	33	12	9	3	8	2	5	477.77	14.48	7.83	110.00	3.33	17	17
Summary		722	269	204	81	174	74	88	9268.38	12.84	7.07	1404.00	1.94	273	273

Downtown-4

RECYCLING COLLECTION

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
	TAYLOR	20	24	15	9	15	9	6	107.19	5.36	6.72	0.0	0.00	11	11
	ROBINSON	20	24	12	8	12	8	8.6	90.47	4.52	6.25	0.0	0.00	13	13
	ROBEY	20	15	13	2	13	2	9	124.68	6.23	5.75	0.0	0.00	6	6
	RASHEED	20	15	6	7	6	7	14	84.84	4.24	6.43	0.0	0.00	12	12
Summary		80	78	46	26	46	26	37.6	407.18	5.09	6.29	0.0	0.00	42	42

Complaints breakdown are as follows: Bottles&Cans-6, Paper-37, Downtown-1, Baltimore Co.-1

BULK TRASH

SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	OVERTIME HOURS	COMPLAINTS	
				F/T	TEMP	F/T	TEMP					RECEIVED	ABATED
MURRAY	4	32	12	12	0	12	0	0	79.33	2.48	6.5	42	42
ROSS	4	32	12	12	0	12	0	0	73.72	2.30	0.0	26	26
POLLITT	4	32	12	12	0	12	0	2	67.87	2.12	20.5	27	27
BURKE	4	32	12	12	0	12	0	8	64.22	2.01	12.5	23	23
Summary		16	128	48	0	48	0	10	285.14	2.23	39.5	118	118

For this reporting period, there were a total of 3944 scheduled bulk stops. This represents a 36% increase from the last reporting period (2905). Also, for this period there were a total of 48 unscheduled bulk stops.

ILLEGAL DUMPING // ALLEY AND LOT CLEANING

RECYCLING CREWS				ALLEY/LOT CREWS			
DATE	CREWS AVAIL.	TONS	OVERTIME	CREWS AVAIL	TONNAGE	OVERTIME	311 BACKLOGS TON
5/17/2003					11.54		
5/19/2003				3	8.14		
5/20/2003	5	12.03	0	0	0		
5/21/2003	6	11.27	0	2	5.33		
5/22/2003	RECYCLING DAY			7	32.21		
5/23/2003	RECYCLING DAY			10	14.27		
5/24/2003				3	8.66		
5/26/2003	HOLIDAY						
5/27/2003	RECYCLING DAY			6	4.75		
5/28/2003	RECYCLING DAY			9	15.82		
5/29/2003	6	12.44		6	9.11		
5/30/2003	9	14.8		3	5.86		
SUMMARY	26	50.54	0	43	115.69	860	103

ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES

SPECIAL CREWS	# OF CREWS REQ	CREWS ASSIGNED	TONNAGE
HARFORD CREW	1	1	6.25
LIVING CLASSROOM	1	0	0.00
NORTH/BROADWAY	1	1	1.13
MEDIAN STRIPS	4	1	12.18
BUS STOPS	4	2	19.26
SUMMARY	11	5	38.82

MECHANICAL STREET SWEEPING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED			AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP		F/T	TEMP							RECEIVED	ABATED
260	LEWIS	45	5	5	0		4	0	0	75.50	1.68	7.30	20.0	0.44	2	2
260	BECKER	144	20	16	0		14	0	0	360.89	2.51	8.00	80.0	0.56	22	19
260	BROWN	45	5	5	0		5	0	0	101.64	2.26	8.50	20.0	0.44	0	0
Summary		234	30	26	0		23	0	0	538.03	2.30	7.93	120.0	0.51	24	21

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED	LOSTMANDAYS	COMPLAINT RECEIVED	ABATED
NORTHWEST	2	0	90	22
NORTHEAST	1	0	78	24
SOUTHWEST	1	0	129	5
SOUTHEAST	2	0	90	35
DOWNTOWN	1	1	8	1
SUMMARY	7	0	395	87

GRAFFITI REMOVAL

DISTRICT	COMPLAINTS RECEIVED	ABATEMENT	AREA CLEANED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	1	25	7,585.0	\$5,385.35
NORTHEAST	5	7	2,364.0	\$1,678.44
SOUTHWEST	6	126	40,956.0	\$29,078.76
SOUTHEAST	9	32	3,827.0	\$2,717.17
DOWNTOWN	2	16	10,022.0	\$7,115.62
Summary	23	206	64,754.0	\$45,975.34

MADVACS' BUSINESS DISTRICT CLEANING

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	I. HARRISON	0	9	79	1.65
HIGHLANDTOWN	V. BROWN	0	9	67	1.40
MONUMENT/MADISON STS.	N. JOHNSON	0	9	89	1.86
HARFORD ROAD	D.OUNEYE	0	9	81	1.70
25th STREET	R. BROWN	0	9	82	1.72
GREENMOUNT AVENUE	VACANT	0	0	0	0.00
DRUID HILL AVE/McCULLOH ST.	Q. MCCREADY	4	4	50	1.05
PENNSYLVANIA AVENUE	W. WINDER	0	6	55	1.15
W. LOMBARD/W. PRATT STS.	D.HUTCHINSON	0	9	80	1.68
WASHINGTON VILLAGE	L. GIBSON	0	9	77	1.61
PARK HEIGHTS	S. MALLORY	0	9	88	1.84
FELLS POINT	S. FARMER	0	9	71	1.49
FORT AVENUE	J.BOYD	0	9	61	1.28
INNER HARBOR	A. MORRANTE	0	9	75	1.57
Summary	15 Areas	4	109	955	20.00



CITISTAT

SANITATION ENFORCEMENT

REPORTING PERIOD: May 17, 2003 through May 30, 2003

BOROUGH	OFFICERS	ACTIVITY DURING THIS REPORTING PERIOD						RESULTS FROM COURTROOM								
		ACTUAL DAYS WORKED	LOST MAN DAYS	TOTAL FINES ASSESSED	TOTAL CITATIONS ISSUED	AVG.DAILY CITATIONS ISSUED	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	OFFICERS ERRORS
11	SGT.PEOPLES	9	0	\$2,360.00	42	4.67	\$210.00	4	2	\$80.00	1	1	\$150.00	0	\$0.00	0
Downtown	J.STANBACK	9	0	\$6,670.00	119	13.22	\$560.00	8	4	\$100.00	4	0	\$0.00	0	\$0.00	0
13	W.THOMAS	9	0	\$5,010.00	90	10.00	\$110.00	2	1	\$30.00	0	1	\$150.00	0	\$0.00	0
14	E.WALLACE	8.5	0	\$8,490.00	147	17.29	\$660.00	10	5	\$180.00	4	1	\$180.00	3	\$150.00	0
15	T.BUTLER	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	1	\$50.00	0
23	SGT. B.RUTH	0	0	\$0.00	0	#DIV/0!	\$110.00	2	1	\$50.00	1	0	\$0.00	0	\$0.00	0
12	W.BANKS	7	1	\$4,700.00	79	11.29	\$100.00	2	0	\$0.00	2	0	\$0.00	0	\$0.00	1
21	R.BYRD	9	0	\$5,570.00	89	9.89	\$350.00	6	5	\$300.00	1	0	\$0.00	0	\$0.00	0
22	R.LATHE	7.6	0	\$5,300.00	87	11.45	\$160.00	3	1	\$25.00	2	0	\$0.00	2	\$100.00	0
24	S. GRAYS	8	0	\$5,460.00	92	11.50	\$440.00	8	3	\$160.00	5	0	\$0.00	0	\$0.00	0
36	*SGT. D. PURVEY	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
31	S. SISTRUNK	5	3	\$2,750.00	55	11.00	\$300.00	6	2	\$75.00	2	2	\$300.00	0	\$0.00	1
32	D.EDMOND	9	0	\$4,500.00	90	10.00	\$60.00	1	0	\$0.00	1	0	\$0.00	1	\$60.00	0
33/34	L.GREEN	9	0	\$5,550.00	102	11.33	\$400.00	7	6	\$175.00	0	1	\$150.00	2	\$110.00	0
35	G.KRAUSE	3.9	0.3	\$3,120.00	54	13.85	\$300.00	8	3	\$150.00	4	1	\$180.00	3	\$160.00	1
25	SGT.J.NARDELLA	9	0	\$5,270.00	95	10.56	\$310.00	6	4	\$125.00	2	0	\$0.00	2	\$150.00	0
41	M.HANLEY	9	0	\$4,800.00	96	10.67	\$100.00	2	1	\$40.00	1	0	\$0.00	1	\$60.00	0
42	R.DAVIS	9	0	\$5,130.00	92	10.22	\$100.00	2	0	\$0.00	2	0	\$0.00	0	\$0.00	2
43	A.VANLANDINGHAM	2.5	0	\$1,800.00	30	12.00	\$200.00	4	1	\$0.00	2	1	\$150.00	0	\$0.00	0
44	P.WHITE	8	0	\$4,110.00	77	9.63	\$160.00	3	1	\$50.00	0	2	\$330.00	2	\$110.00	0
45	C.RIVERS	9	0	\$4,830.00	90	10.00	\$150.00	3	2	\$65.00	1	0	\$0.00	1	\$50.00	0
	R. DINGLE	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
SUMMARY		140.5	4.3	\$85,420.00	1526	10.86	\$4,780.00	87	42	\$1,605.00	35	10	\$1,590.00	18	\$1,000.00	5

CAPTAIN - MURIEL RICH

R. Dingle is no longer in Enforcement

BOROUGH	OFFICERS	CITATIONS ISSUED	FINES ASSESSED	CITATIONS UPHELD	FINES UPHELD	DEFAULTS	FINES ON DEFAULT	VOIDS	FINES VOIDED	OFFICERS ERRORS	CLERICAL ERRORS
Downtown	J.STANBACK	2860	\$184,743.00	123	\$4,570.00	71	\$13,560.00	45	\$3,350.00	18	4
12	SGT.M.PEOPLES	1720	\$90,772.00	158	\$5,180.00	56	\$7,870.00	55	\$3,110.00	19	3
13	W.THOMAS	2752	\$149,314.00	129	\$3,195.00	59	\$8,440.00	35	\$1,920.00	15	0
14	E.WALLACE	4254	\$294,006.00	301	\$10,315.00	170	\$23,540.00	116	\$6,400.00	64	9
15	R.BYRD	2388	\$142,645.00	106	\$4,280.00	60	\$9,190.00	66	\$4,070.00	14	1
21	T.BUTLER	1874	\$96,730.00	84	\$2,770.00	53	\$7,340.00	62	\$3,480.00	28	2
22	R.LATHE	2296	\$155,355.00	125	\$3,935.00	62	\$8,820.00	77	\$4,130.00	29	4
23	R.DINGLE	1362	\$83,660.00	130	\$3,980.00	82	\$10,880.00	63	\$3,330.00	33	0
24	S.GRAYS	1796	\$139,920.00	128	\$3,970.00	69	\$10,170.00	58	\$3,125.00	21	5
25	W.BANKS	2329	\$140,900.00	114	\$3,995.00	58	\$10,090.00	56	\$3,320.00	35	3
31	G.KRAUSE	2724	\$160,250.00	106	\$3,805.00	48	\$6,305.00	47	\$2,570.00	19	5
32	EDMOND	2939	\$139,990.00	52	\$1,435.00	41	\$5,420.00	47	\$2,680.00	30	2
34	M.HANLEY	2889	\$146,500.00	46	\$1,465.00	30	\$7,060.00	27	\$1,600.00	14	1
35	S.SISTRUNK	1346	\$67,290.00	56	\$1,460.00	36	\$4,090.00	20	\$1,030.00	20	0
36	SGT.PURVEY	604	\$28,090.00	11	\$315.00	14	\$2,070.00	17	\$880.00	10	1
41	L.GREEN	3453	\$7,189,361.00	136	\$3,955.00	73	\$9,400.00	87	\$4,730.00	43	1
42	R.DAVIS	2883	\$162,715.00	61	\$2,125.00	30	\$4,300.00	29	\$1,420.00	28	1
43	A.VANLANDINGHAM	3333	\$172,230.00	84	\$2,485.00	55	\$6,460.00	60	\$3,290.00	32	5
44	P.WHITE	1963	\$105,500.00	69	\$1,825.00	34	\$5,420.00	84	\$4,520.00	29	1
45	C.RIVERS	2489	\$130,250.00	94	\$2,795.00	51	\$7,000.00	70	\$3,670.00	23	0
	SGT.B.RUTH	148	\$8,130.00	18	\$790.00	2	\$250.00	12	\$670.00	6	3
44	J.NARDELLA	2585	\$131,040.00	129	\$4,340.00	70	\$7,520.00	61	\$3,330.00	24	4
SUMMARY		50987	\$9,919,391.00	2260	\$72,985.00	1224	\$175,195.00	1194	\$66,625.00	554	55



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: May 17, 2003 through May 30, 2003

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			17-May	18-May	19-May	20-May	21-May	22-May	23-May	24-May	25-May	26-May	27-May	28-May	29-May	30-May	
Load Packers	125	Required	66		86	88	88	82	84	66			88	88	82	84	82.0
		Available	82		76	78	83	82	82	84			86	82	84	79	81.6
		percentage	124%		88%	89%	94%	100%	98%	127%			98%	93%	102%	97%	100%
Street Sweepers	27	Required	3	14	24	24	24	24	24	3	2		24	24	24	24	18.3
		Available	16	16	16	15	18	18	17	17			16	16	14	15	16.1
		percentage	533%	114%	67%	63%	66%	75%	71%	567%	0%		67%	67%	58%	66%	88%
Marine Skimmers	5	Required	5	5	5	5	5	5	5	5	5		5	5	5	5	5.0
		Available	1	2	2	2	2	1	1	1	1		1	1	1	1	1.3
		percentage	20%	40%	40%	40%	40%	20%	20%	20%	20%		20%	20%	20%	0%	27%
"Bob-Cats"	17	Required			17	17	17	17	17				17	17	17	17	17.0
		Available			5	5	5	5	5				5	5	5	5	5.0
		percentage			29%	29%	29%	29%	29%				29%	29%	29%	24%	29%
Lift-Gate Trucks	25	Required			16	16	16	16	16				16	16	16	16	16.0
		Available			17	16	18	18	18				19	19	18	18	17.9
		percentage			106%	100%	113%	113%	113%				106%	119%	113%	113%	112%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3			3	3	3	3	3.0
		Available	2		1	0	1	1	2	2			3	2	3	3	1.8
		percentage	67%		33%	0%	33%	33%	67%	67%			100%	67%	100%	100%	61%
Small Vacuum Units	23	Required			15	16	16	16	14				14	14	14	14	14.8
		Available			17	17	17	16	16				17	17	17	17	16.8
		percentage			113%	106%	106%	100%	114%				121%	121%	121%	121%	114%
Rat Eradication Vans	11	Required			10	10	10	10	10				10	10	10	10	10.0
		Available			11	11	11	10	10				10	10	11	10	10.4
		percentage			110%	110%	110%	100%	100%				100%	100%	110%	100%	104%
Sanitation Enforcement Vehicles	20	Required	5		13	16	16	16	16	5			16	16	16	16	13.7
		Available	19		19	19	19	19	19	19			17	17	17	17	18.3
		percentage	380%		146%	119%	119%	119%	119%	380%			106%	106%	106%	106%	133%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35			56	56	56	56	52.2
		Available	49		49	49	49	49	49	47			47	47	47	48	48.1
		percentage	140%		88%	88%	88%	88%	88%	134%			84%	84%	84%	88%	92%
Transfer Station Tractors	8	Required	5		5	5	5	5	5	5			5	5	5	5	5.0
		Available	6	6	6	6	6	6	6	6			5	5	5	5	5.6
		percentage	120%		120%	120%	120%	120%	120%	120%			100%	100%	100%	100%	112%

DISTRICT: LOADPACKER AVAILABILITY REPORT

REPORTING PERIOD: May 17, 2003 through May 30, 2003

DISTRICTS	TOTAL # OF FLEET		SAT 17-May	SUN 18-May	MON 19-May	TUE 20-May	WED 21-May	THU 22-May	FRI 23-May	SAT 24-May	SUN 25-May	MON 26-May	TUE 27-May	WED 28-May	THU 29-May	FRI 30-May	AVERAGE
NORTHWEST	25	Required	16		16	16	16	15	16	16			16	16	15	16	15.8
		Available	16		14	13	13	11	11	13			14	12	13	13	13.0
		Percentage	100%		88%	81%	81%	73%	86%	81%			88%	75%	87%	81%	82%
NORTHEAST	28	Required	17		17	17	16	16	16	17			17	16	16	16	16.5
		Available	16		14	13	15	16	16	18			18	15	17	16	15.8
		Percentage	94%		82%	76%	94%	100%	86%	106%			106%	94%	106%	100%	96%
SOUTHWEST	25	Required	18		19	19	19	18	19	18			19	19	18	19	18.6
		Available	18		19	19	20	19	19	17			17	19	19	14	18.2
		Percentage	100%		100%	100%	105%	106%	100%	94%			89%	100%	106%	84%	98%
SOUTHEAST	21	Required	15		14	16	17	13	13	15			16	17	13	13	14.7
		Available	13		12	15	15	15	15	15			16	16	17	17	15.1
		Percentage	87%		86%	94%	88%	115%	86%	100%			100%	94%	131%	107%	102%
Franklinton	26	Required	20		20	20	20	20	20	20			20	20	20	20	20.0
		Available	19		17	18	20	21	21	21			21	20	18	19	19.5
		Percentage	95%		85%	90%	100%	105%	86%	105%			105%	100%	90%	115%	98%
TOTAL	125	Required	66		86	88	88	82	84	66			88	88	82	84	82.0
		Available	82		76	78	83	82	82	84			86	82	84	79	81.6
		Percentage	124%		88%	89%	94%	100%	86%	127%			98%	93%	102%	97%	100%

